SOUTH BOUNDARY FIRE PROTECTION DISTRICT

NOTICE OF PUBLIC HEARING
BUDGET FOR FISCAL YEAR 2023/2024
covering period 10-1-2023 to 9-30-2024
In accordance with Idaho Code 31-1422, the following budget is proposed. The public hearing will be held at 6 o'clock p.m. on Wednesday, August 30th, 2023, at Station 1 located at 20 Schoolhouse Road, Naples, Idaho.

Account Name	Proposed Budget
Revenues	
Property Taxes	236,082.00
Cash Carry Forward	20,000.00
Medic 6	10,000.00
Fundraiser / Donations	1,000.00
Grant Income	15,000.00
Total Revenues	**282,082.00**
Expenses	
Payroll	84,979.00
Medic 6 Payroll	8,611.00
Payroll Taxes	9,359.00
Worker's Comp	3,641.00
Cash Carry Forward	30,000.00
Personnel - Training	6,000.00
Personnel - Travel	2,500.00
Personnel / Rehab Supplies	1,000.00
Personnel/Protective Equip	10,000.00
Accounting Expenses	5,000.00
Communications	5,000.00
Memberships/Subscriptions	3,000.00
Fuel & Fuel Supplies	10,000.00
Insurance	10,400.00
Legal Expenses	1,000.00
Benefit/PERSI	7,005.00
Property Tax	30.00
Prevention/ Promotions	1,000.00
Apparatus/Repairs, Maint.	23,500.00
Building Maintenance & Upgrade	12,057.00
Fire Fighting Equip/Repairs	5,000.00
Station Supplies / Tools	1,500.00
Utilities	12,500.00
Telephone / IT	4,000.00
Volunteer Incentives	4,500.00
Office Equipment & Supplies	1,500.00
Hydrant Maintenance Fees	4,000.00
Grant (PPE or FF Equipment)	15,000.00
Total Expenses	**282,082.00**
Net Income	**$ 0.00**

RESOLUTION 2023-01

A RESOLUTION TO ADOPT THE
FISCAL YEAR 2023-2024 FIRE DISTRICT BUDGET

WHEREAS, on the 30th day of August 2023, at the South Boundary Fire District Station #1 located at 20 Stagecoach Road, Naples, Idaho; the Board of Fire District Commissioners held the fiscal year 2022-2023 budget hearing for South Boundary Fire District, and

WHEREAS, the budget hearing was held in accordance with Idaho Code 31-1422 and Idaho Code 31-1423, and

WHEREAS, the proposed budget was duly printed in the Bonners Ferry Herald on August 17th, 2023, and

WHEREAS, citizens input was requested by the Commissioners and no members of the public were in attendance to comment on the budget as proposed, so no changes were made, and

WHEREAS, having considered the budget needs and available revenue,

NOW THEREFORE BE IT RESOLVED, that the Board of the South Boundary Fire District Commissioners hereby unanimously adopt the fiscal year 2023/2024 budget as attached for the South Boundary Fire District.

Dated and done this 30th day of August 2023

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SOUTH BOUNDARY FIRE DISTRICT
BOARD OF COMMISSIONERS

Chad Kimball, Chairperson

Bruce Whittaker, Commissioner

Corine Vandercoevering, Commissioner

ATTEST:

Deborah Youngwirth
Treasurer of the Board for South Boundary
Fire Protection District Commissioners